

**Table 1: Competitive Tenders**

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
<p>Framework Agreement for Goods for Resale at Belfast Zoo.</p> <p>Previously approved Feb 2024 for £520,000 but has now been reviewed.</p>	Up to 4 years	£832,000 (Costs recouped via sales/income)	D Martin	Supply of a range of goods (i.e. toys, souvenirs etc) to sell in shops at Belfast Zoo.
Supply of mechanical sweeper brushes	Up to 3 years	£380,000	D Sales	To support vehicle maintenance for street cleaning and sweeping.
<p>A new Folder inserter for NIHE, and internally for council departments.</p> <p>Previously approved SR&amp;P Sept 2024 for up to 2 years at £110,000. Both duration and value now been reviewed.</p>	Up to 5 years	£155,000	P Gribben	<p>This project aims to enable Digital Services to continue to provide SLA mail processing service for NIHE, and internally for council departments.</p> <p>All revenue costs are covered by DS budget.</p>
Belfast City & Region Place Partnership (BCRPP) Framework	Up to 4 years	<p>Framework value £4,000,000</p> <p>BCC contribution 2024/25 £80,000</p>	D Martin	<p>This multi-supplier framework agreement will allow BCC, as the lead partner of the BCRPP, to engage a pre-qualified supplier on a needs led basis, ensuring that each call-off contract represents best value for the partnership.</p> <p>The BCRPP Partnership is delivered as a public private sector sponsorship fund, which includes a BCC contribution of £80,000 for the 2024 / 2025 programme, as approved by CG&amp;R Committee, June 2024. External funding will form the majority of this overall budget.</p>
Collection, treatment and disposal of hazardous waste	Up to 4 years	£500,000	D Sales	This service ensures that dumped hazardous wastes and those brought to BCC recycling centres are

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				identified, collected, treated and disposed of by specialist and trained contractors in line with legislation.
Search tool for the Council external website	Up to 3 years	£50,000	P Gribben	Belfast City Council has emphasised their search function since the implementation of an updated website in 2020. This is well used, with an average of almost 119,000 searches a year on our website. These have resulted in an average of over 51,000 clicks (43.59% click through rate)

**Table 2: Single Tender Actions**

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason Code
Port Health Interactive Live Information System (PHILIS) (Fully Funded)	Up to 2 years	£75,749	P Gribben	Extend the utilisation of the Port Health Interactive Live Information System (PHILIS) which has become the industrial standard for Port Health. No other supplier exists for digitised Food Import system. We currently use PHILIS system.	East Suffolk Council	3
Support and maintenance for MapInfo mapping software	Up to 3 years	£51,750	P Gribben	The platform has been extensively used to provide developed functionality and projects. It would be a major exercise to replace or change this product and the costs and risk would be prohibitive.	CDR Group	3
Visit Belfast enhanced key event marketing and promotion	Up to 5 months	£115,000	D Martin	Visit Belfast has an extensive knowledge, unique media partnerships and buying power for a greater out of state campaign and reach not achievable by Council.	Visit Belfast	3

**Table 3: Modification to Contract**

<b>Title of Contract</b>	<b>Duration</b>	<b>Modification</b>	<b>SRO</b>	<b>Description</b>	<b>Supplier</b>
T1998 (3) - Provision of catering at the Stables Café.  Income based contract - approx £20,000 pa income	Up to 5 years	Additional 1 month and £1,500 (income)	S Leonard	A one month contract extension is required for the current contract to align it with the proposed start date of the new contract which is being tendered.	USEL
T2544 - Art of Reconciliation for Belfast 2024	Up to 4 months	Additional 3 months	D Martin	Contract duration extended to include performance during Belfast International Arts Festival. No increase in value.	Féile an Phobail
T2138 - Provision of Taxi Services	Up to 3 years	Additional 6 months	T Wallace	Extension required to allow for a reassessment of the current specification to develop a more efficient method of invoicing and payment processes for both supplier and council staff and finance team.	Value Cabs

**STA/ Direct Award Reasons**

<b>Reason Code</b>	<b>Reasons in line with Public Contract Regulations</b>
1	No response following advertised procurement exercise
2	Creation or acquisition of a unique work of art or artistic performance
3	Competition is absent for technical reasons (no reasonable substitute exists)
4	The protection of exclusive rights, including intellectual property rights
5	Extreme urgency brought about by events unforeseeable by BCC, the time limits for a procurement cannot be complied with.
6	Products manufactured purely for the purpose of research, experimentation, study or development
7	Additional deliveries which are intended either as a partial or extended replacement of supplies or installations where a change of supplier would result in supplies of different technical characteristics causing incompatibility or disproportionate technical difficulties in operation and maintenance
8	Supplies quoted and purchased on a commodity market
9	Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10	New works and services consisting of the repetition of similar works or services, provided that the possibility of a direct award is disclosed during the original tender process
11	Other – Reason not in line with Public Contract Regulations (PCR 2015)